CHILD CARE FISCAL YEAR 2011 SERVICE HOURS

	Working Caretaker Relative	*CPS	Block Grant TANF	Block Grnt Non-TANF	Tribal IV	TOTAL CHILD CARE	Monthly Expenditures	Average $ Per Hour
JULY	19,354	46,553	134,387	638,548	4,545	843,387	$2,647,557.03	$3.14
AUGUST	15,054	48,117	134,373	609,290	3,842	810,675	$2,539,986.68	$3.13
SEPTEMBER								
OCTOBER								
NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	34,408	94,670	268,760	1,247,838	8,387	1,654,062	$ 5,187,543.71	
% of Total	2.1%	5.7%	16.2%	75.4%	0.5%	100.0%		

*See CPS note Table 1.